

Committee: Health and Wellbeing Board

Date: 28th March 2017

Wards: All

Subject: Merton CCG - Commissioning Intentions

Lead officer: Andrew Moore, Director Commissioning Operations, NHS Merton CCG

Lead member: Tobin Byers, Cabinet Member for Adult Social Care and Health

Contact officer: Andrew Moore, Director Commissioning Operations, NHS Merton CCG

Recommendations:

A. For note

1 PURPOSE OF REPORT AND EXECUTIVE SUMMARY

This report provides an update to the Health and Wellbeing Board regarding Merton CCG's Commissioning Intentions

2 BACKGROUND

In most years, each CCG will publish a set of Commissioning Intentions to communicate the plan for the coming year. In 2016, the development of the Sustainability and Transformation Plan overtook much of the usual content and therefore reduced the need of each CCG to develop their own detailed Commissioning Intentions – Merton CCG has prepared a summary document which incorporates the most important local areas of focus, but the most significant elements of our plans are contained within the STP.

3 DETAILS

See attached presentation

4 ALTERNATIVE OPTIONS

Not applicable

5 CONSULTATION UNDERTAKEN OR PROPOSED

STP and local consultation is underway.

6 TIMETABLE

Not applicable.

7 FINANCIAL, RESOURCE AND PROPERTY IMPLICATIONS

Merton CCG is aiming to return to in-year financial balance in 2017-18 (after delivering a £0.6m deficit control total in 2016-17). To reach balance in 2017-18, the CCG will need to achieve more than £11m in net savings.

8 LEGAL AND STATUTORY IMPLICATIONS

None noted

- 9 HUMAN RIGHTS, EQUALITIES AND COMMUNITY COHESION IMPLICATIONS**
None noted.
- 10 CRIME AND DISORDER IMPLICATIONS**
Not applicable.
- 11 RISK MANAGEMENT AND HEALTH AND SAFETY IMPLICATIONS**
None noted.
- 12 APPENDICES – THE FOLLOWING DOCUMENTS ARE TO BE PUBLISHED WITH THIS REPORT AND FORM PART OF THE REPORT**
Presentation – Summary Merton CCG’s Commissioning Intentions 2017-18 & 2018-19
- 13 BACKGROUND PAPERS**
South West London STP (not attached)